

# 2010

## PROFILE

Beds (Hospital 99/Nursing Home 80) .....	179
Admissions .....	5,360
Births.....	406
Days of care .....	56,260
ER Visits .....	20,950
Total Employees (FTEs) .....	746

## STATEMENT OF OPERATIONS

For year ended December 31,

2010

2009

### Revenue

Total net patient service revenue	\$94,524,000	\$93,736,000
Other operating revenue	\$2,059,000	\$1,886,000

### Total operating revenue

\$96,583,000      \$95,622,000

### Expenses

Salaries & benefits	\$56,611,000	\$53,707,000
Supplies & other expenses	\$30,315,000	\$29,186,000
Interest	\$1,385,000	\$1,481,000
Depreciation & amortization	\$3,430,000	\$3,075,000
Bad debt expense, net of recoveries	\$3,821,000	\$3,516,000
<b>Total expenses</b>	<u>\$95,562,000</u>	<u>\$90,965,000</u>

### Income from operations

\$1,021,000      \$4,657,000

*Our mission is to provide compassionate, quality care.*